

Cranston School District

Cranston High School East

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,279	58.8%
Substitutes	\$54	0.7%
Instructional Paraprofessionals	\$109	1.5%
Pupil-Use Technology	\$40	0.5%
Instructional Materials	\$111	1.5%
Total	\$4,592	63.1%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$372	5.1%
Library & Media	\$139	1.9%
Extracurricular	\$258	3.5%
Student Health/Services	\$44	0.6%
Curriculum Development	\$8	0.1%
Staff Development	\$234	3.2%
Sabbaticals	\$0	0.0%
Program Management	\$34	0.5%
Therapists, Psychologists	\$62	0.9%
Total	\$1,151	15.8%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$282	3.9%
Food Service	\$210	2.9%
Safety	\$82	1.1%
Building Upkeep	\$527	7.2%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,100	15.1%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$219	3.0%
School Office	\$217	3.0%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$436	6.0%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$11,006,456**

School Enrollment (ADM): **1,512**

School Per Pupil: **\$7,279**

(See Chart #2a for Comparison to Last Year)

